


Public Service Department

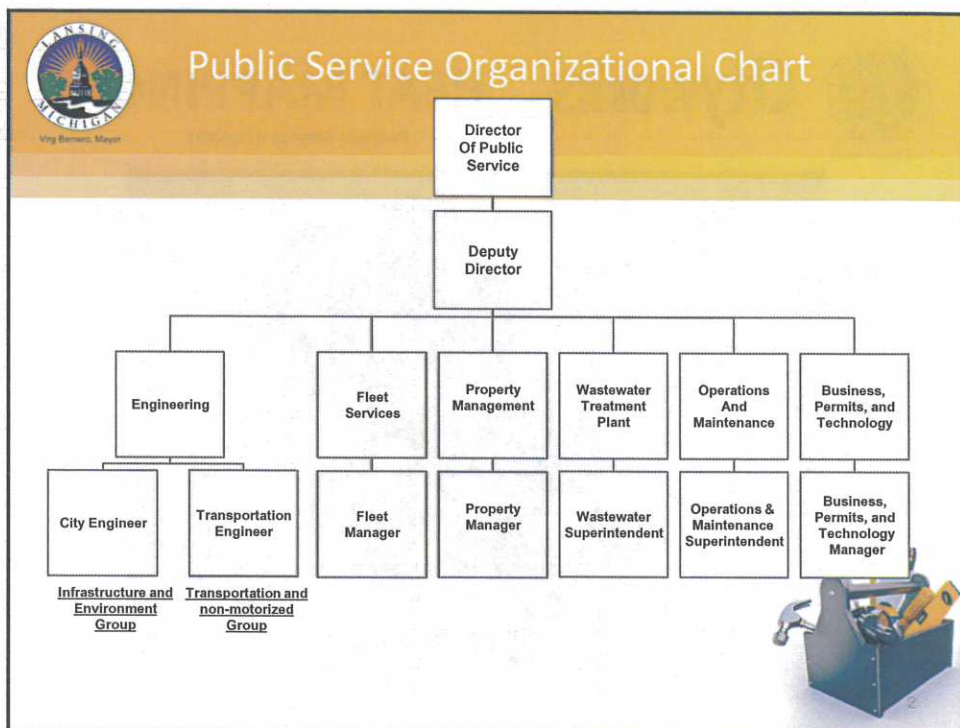
FY 17 Budget Presentation - April 13, 2016

Improving our
Infrastructure through
Technology

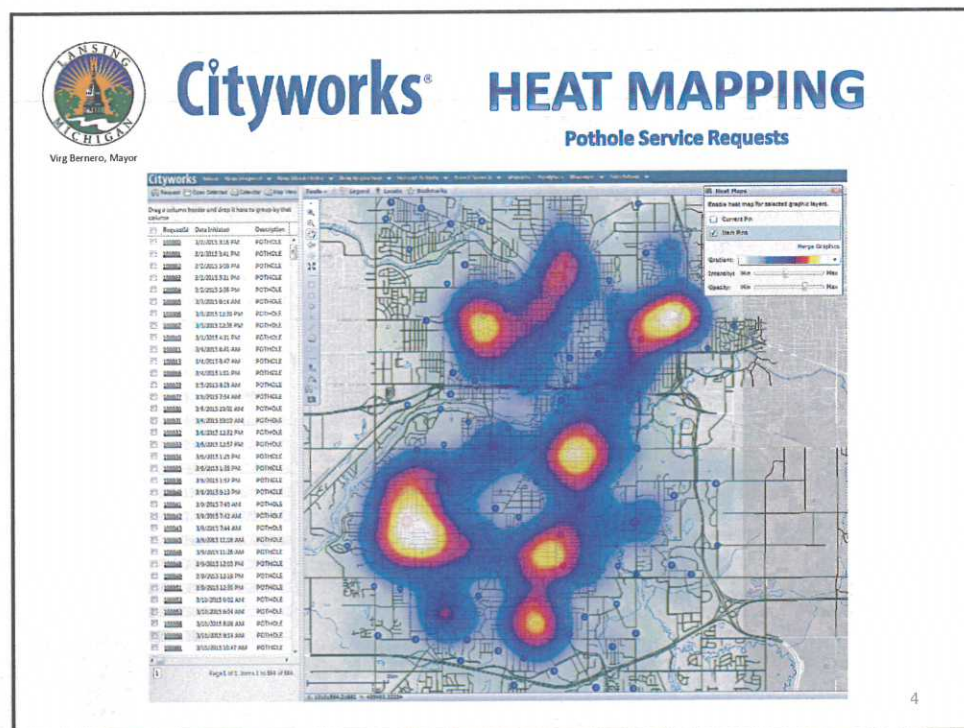
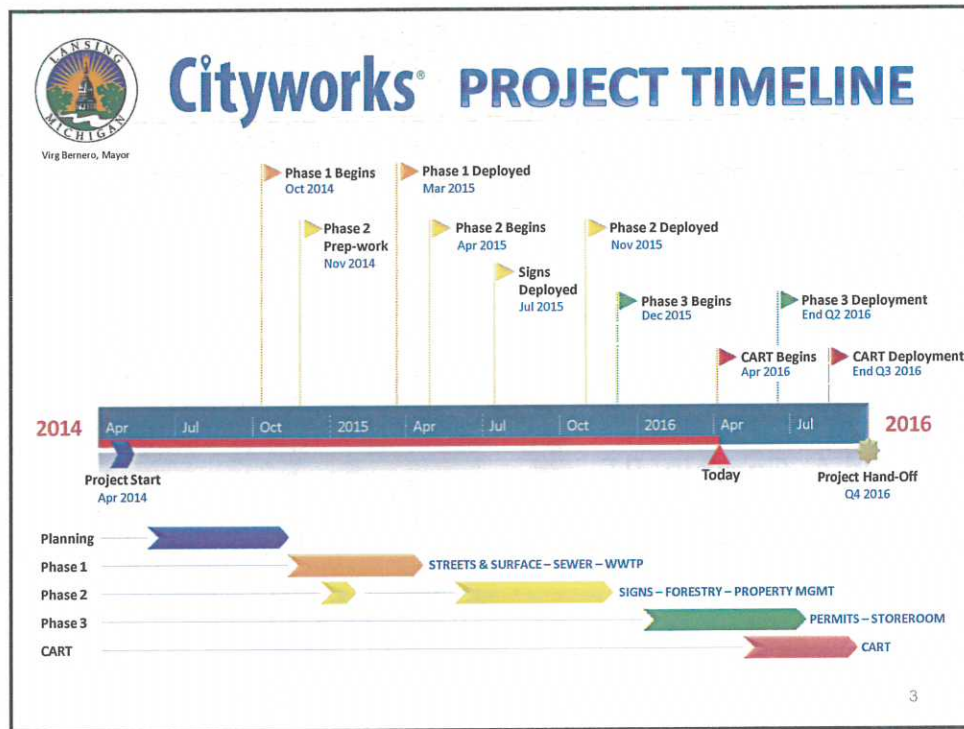
Chad A. Gamble, P.E.,
Chief Operating
Officer / Director of
Public Service



1



Submitted @mty





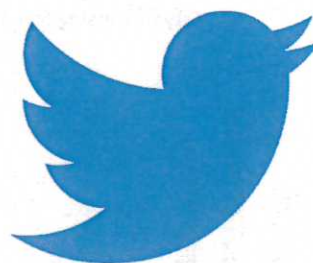
Improving our Digital Presence

Goal: To engage with and provide citizens with helpful and easily accessible information through social media posts, website updates and a seasonal, bi-weekly newsletter.



/LansingPublicService

April 2015: 491 Likes
April 2016: 1,195 Likes



@LansingPubServ

April 2015: 329 Followers
April 2016: 638 Followers

5



Improving our Digital Presence

Goal: To engage with and provide citizens with helpful and easily accessible information through social media posts, website updates and a seasonal, bi-weekly newsletter.

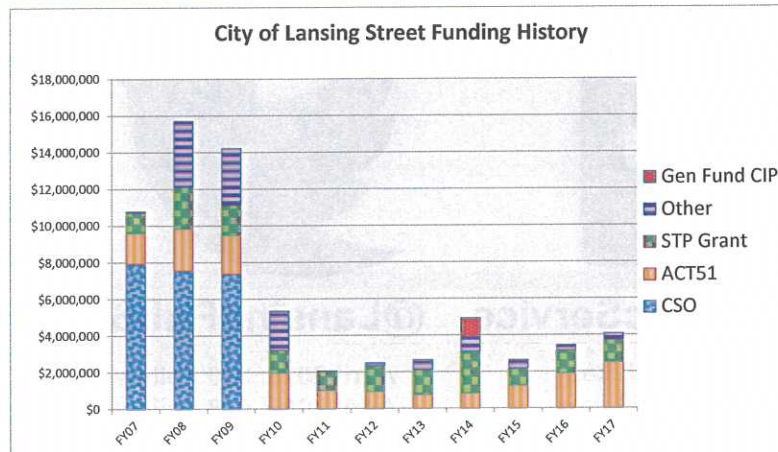
Post topics:

- Traffic Advisories
- Press Releases
- CART Updates
- Weather Advisories
- Construction Observer
- Holidays
- Throwback Thursdays






City of Lansing – Street Funding History



FY 2017 Infrastructure & CIP projects (General Fund and Street Funds)


- Facility Improvements \$ 400,000
- Sidewalk Repairs \$250,000 GF/ \$100,000 SA
- Sidewalk Gap Closure Program \$220,000/\$100,000 SA
- Major Maintenance (Major & Local streets) \$1,500,000
- Surface Transportation Program (STP) Match \$1,000,000
- Signalization and Modernization of Signals \$223,000
- Bridge Improvements \$630,000
- Bike Lanes \$152,500
- Trunkline Improvements \$50,000
- Landfill Study/Improvements \$200,000
- Vehicle Purchases \$1,000,000





FY 2017 Infrastructure & CIP projects (Sewage Fund)

| | |
|---|--------------------|
| • City Share of Sanitary Sewers | \$1,160,000 |
| • Sewage Treatment Plant Roof Replacement | \$200,000 |
| • Scott Park Pump Station VFD Replacement | \$320,000 |
| • Pump Station Switchgear Maintenance | \$100,000 |
| • Pump Station Radio System | \$230,000 |
| • Wet Weather Program | \$250,000 |
| • Wastewater Plant Work | \$280,000 |





Working to Build Our Future! Thank you!













